

Major Projects IPP or IBC (Title)	Secretariat & CIO RTIP		Secretariat	Agency	Project Cost	Planned Start Date	Planned Completion	Mandatory	Enterprise	Business Affect	Funding Source
	Ranking 2012	CPGA Class				(PIA)	Date				
Financial Management Enterprise Rollout (Cardinal Project Part 3)	1	Category 1	Finance	DOA	56,991,880	31-Oct-12	1-Mar-15	Yes	Yes	Run the Business	WCA/Internal Service Funds (33%GF, 67%NGF)
Rhapsody Connectivity (RC)	2	Category 2	Health & Human Resources	HIT/MITA PMO	1,656,000	27-Aug-12	30-Sep-14	Yes		Improve the Business	Mixed HIT/MITA 10% GF
Birth Reporting Interface (BRI)	3	Category 2	Health & Human Resources	HIT/MITA PMO	2,112,000	27-Aug-12	30-Sep-14	Yes	Yes	Improve the Business	Mixed HIT/MITA 11.75% GF
Electronic Lab Reporting Interface (ELRI)	4	Category 2	Health & Human Resources	HIT/MITA PMO	2,074,248	24-Sep-12	30-Sep-14	Yes		Improve the Business	Mixed HIT/MITA 10% GF
Immunization Registry Interface (IRI)	5	Category 2	Health & Human Resources	HIT/MITA PMO	1,808,000	27-Aug-12	30-Sep-14	Yes		Improve the Business	Mixed HIT/MITA 10% GF
Syndromic Surveillance Interface (SSI)	6	Category 2	Health & Human Resources	HIT/MITA PMO	2,639,952	24-Sep-12	30-Sep-14	Yes		Improve the Business	Mixed HIT/MITA 10% GF
Death Reporting Interface (DRI)	7	Category 2	Health & Human Resources	HIT/MITA PMO	2,112,000	27-Aug-12	30-Sep-14	Yes	Yes	Improve the Business	Mixed HIT/MITA 11.25% GF
Replacement and Enhancement of the Central Criminal History (CCH) Application	8	Category 2	Public Safety	VSP	6,500,000	9-Jul-12	31-Dec-15	Yes		Transform the Business	NGF, Federal (Purdue Pharma)
Electronic Health Records (EHR)	9	Category 1	Health & Human Resources	DBHDS	33,680,000	1-Apr-13	30-Jun-15	Yes		Improve the Business	Mixed Medicaid Revenue (63%NGF, 37%GF)
Replacement and Enhancement of the Statewide Incident-Based Reporting System	10	Category 1	Public Safety	VSP	1,200,000	1-Apr-13	31-Dec-14	Yes		Improve the Business	NGF, Federal (Purdue Pharma)
EDSP - External Rules Engine Development	11	Category 2	Health & Human Resources	DSS	9,000,000	1-Oct-12	30-Jun-17	Yes		Improve the Business	Mixed CMS (21.35% GF, 78.65% NGF)
Virginia Intelligence Management System (VIMS)	12	Category 1	Public Safety	VSP	2,500,000	3-Jan-12	28-Jun-14	Yes		Improve the Business	NGF, Federal (Purdue Pharma)
Maintenance Infrastructure Management System	13	Category 2	Transportation	VDOT	4,879,112	1-Aug-13	1-Aug-14	Yes		Improve the Business	NGF State (Transportation Fund)
Health Benefits Exchange (HBE)	14	Category 1	Health & Human Resources	HIT/MITA PMO	16,027,460	6-May-13	17-Dec-13	Yes		Transform the Business	NGF HIT/MITA 11.75% GF
STARS Asset Management Tracking System	15	Category 1	Public Safety	VSP	1,020,000	19-Nov-12	30-Jun-14			Run the Business	GF
Inventory Module (Cardinal)	16	Category 1	Transportation	VDOT	4,900,000	31-Jan-13	31-Dec-13	Yes		Improve the Business	NGF State (Transportation Fund)
EDSP - Customer Portal Enhancements	17	Category 2	Health & Human Resources	DSS	10,000,000	1-Oct-12	30-Jun-17			Improve the Business	Mixed CMS (21.35% GF, 78.65% NGF)
EDSP - Document Management Imaging System (DMIS)	18	Category 2	Health & Human Resources	DSS	20,000,000	1-Oct-12	30-Jun-16			Transform the Business	Mixed CMS (21.35% GF, 78.65% NGF)
CSC System 2.0	19	Category 3	Transportation	VDOT	4,500,000	6-Aug-12	30-Jun-14			Improve the Business	NGF State (Transportation Fund)
FACE - DMV Correspondence Transformation	20	Category 3	Transportation	DMV FACE PMO	1,382,400	15-Aug-12	30-Jun-13	Yes		Improve the Business	NGF State (Motor Vehicle Special Fund)
EDSP - Modernization of VaCMS	21	Category 2	Health & Human Resources	DSS	30,000,000	1-Oct-12	30-Jun-17			Transform the Business	Mixed CMS (21.35% GF, 78.65% NGF)
FACE - Motor Carrier Portal Phase I	22	Category 3	Transportation	DMV FACE PMO	1,797,120	15-Dec-12	31-Dec-13	Yes		Improve the Business	NGF State (Motor Vehicle Special Fund)
FMS Sun Set and Data Marts	23	Category 4	Transportation	VDOT	1,820,000	30-Aug-12	15-Mar-13			Improve the Business	NGF State (Transportation Fund)
					218,600,172						

Planned													Funding \$ - All -						
Rank	Items	Secretariat	Agency	CPGA Class	Project Cost	Planned Start Date (PIA)	Planned Completion Date	Approp Act / Fund Status	FY13	FY14	FY15	FY16	FY17	FY18	FY19				
1	Financial Management Enterprise Rollout (Cardinal Project Part 3)	Finance	DOA	Category 1	56,991,880	31-Oct-12	1-Mar-15	Fully Funded GF/NGF 100%	23,333,480.00	29,903,680.00	3,754,720.00	0	0	0	0				
2	Rhapsody Connectivity (RC)	Health & Human Resources	HIIT/MITA PMO	Category 2	1,656,000	27-Aug-12	30-Sep-14	Fully Funded GF/NGF 100%	496,800.00	993,600.00	165,600.00	0	0	0	0				
3	Birth Reporting Interface (BRI)	Health & Human Resources	HIIT/MITA PMO	Category 2	2,112,000	27-Aug-12	30-Sep-14	Fully Funded GF/NGF 100%	633,600.00	1,267,200.00	211,200.00	0	0	0	0				
4	Electronic Lab Reporting Interface (ELRI)	Health & Human Resources	HIIT/MITA PMO	Category 2	2,074,248	24-Sep-12	30-Sep-14	Not Funded	2,566,882.00	1,037,124.00	259,281.00	0	0	0	0				
5	Immunization Registry Interface (IRI)	Health & Human Resources	HIIT/MITA PMO	Category 2	1,808,000	27-Aug-12	30-Sep-14	Fully Funded GF/NGF 100%	542,400.00	1,084,800.00	180,800.00	0	0	0	0				
6	Syndromic Surveillance Interface (SSI)	Health & Human Resources	HIIT/MITA PMO	Category 2	2,639,952	24-Sep-12	30-Sep-14	Not Funded	989,982.00	1,319,976.00	329,994.00	0	0	0	0				
7	Death Reporting Interface (DRI)	Health & Human Resources	HIIT/MITA PMO	Category 2	2,112,000	27-Aug-12	30-Sep-14	Fully Funded GF/NGF 100%	633,600.00	1,267,200.00	211,200.00	0	0	0	0				
8	Replacement and Enhancement of the Central Criminal History (CCH) Application	Public Safety	VSP	Category 2	6,500,000	9-Jul-12	31-Dec-15	Fully Funded NGF 100%	2,000,000.00	2,000,000.00	1,400,000.00	1,100,000.00	0	0	1,100,000.00	0			
9	Electronic Health Records (EHR)	Health & Human Resources	DBHDS	Category 1	33,680,000	1-Apr-13	30-Jun-15	Fully Funded GF/NGF 100%	16,380,000.00	10,400,000.00	6,900,000.00	0	0	0	0				
10	Replacement and Enhancement of the Statewide Incident-Based Reporting System	Public Safety	VSP	Category 1	1,200,000	1-Apr-13	31-Dec-14	Fully Funded NGF 100%	200,000.00	500,000.00	500,000.00	0	0	0	0				
11	EDSP - External Rules Engine Development	Health & Human Resources	DSS	Category 2	9,000,000	1-Oct-12	30-Jun-17	Partially Funded GF/NGF	1,856,049.00	3,118,237.00	2,144,131.00	1,140,905.00	740,678.00	637,016.00	0				
12	Virginia Intelligence Management System (VIMS)	Public Safety	VSP	Category 1	2,500,000	3-Jan-12	28-Jun-14	Fully Funded NGF 100%	1,000,000.00	1,500,000.00	0	0	0	0	0				
13	Maintenance Infrastructure Management System	Transportation	VDOT	Category 2	4,879,112	1-Aug-13	1-Aug-14	Fully Funded NGF 100%	0	2,110,416.00	2,768,696.00	0	0	0	0				
14	Health Benefits Exchange (HBE)	Health & Human Resources	HIIT/MITA PMO	Category 1	16,027,460	6-May-13	17-Dec-13	Not Funded	8,554,024.00	7,473,436.00	0	0	0	0	0				
15	STARs Asset Management Tracking System	Public Safety	VSP	Category 1	1,020,000	19-Nov-12	30-Jun-14	Fully Funded GF 100%	460,000.00	560,000.00	0	0	0	0	0				
16	Inventory Module (Cardinal)	Transportation	VDOT	Category 1	4,900,000	31-Jan-13	31-Dec-13	Fully Funded NGF 100%	4,000,000.00	900,000.00	0	0	0	0	0				
17	EDSP - Customer Portal Enhancements	Health & Human Resources	DSS	Category 2	10,000,000	1-Oct-12	30-Jun-17	Partially Funded GF/NGF	2,062,276.00	3,464,708.00	2,382,368.00	1,267,672.00	822,976.00	707,795.00	0				
18	EDSP - Document Management Imaging System (DMIS)	Health & Human Resources	DSS	Category 2	20,000,000	1-Oct-12	30-Jun-16	Not Funded	6,520,000.00	9,560,000.00	3,060,000.00	860,000.00	0	774,000.00	0				
19	CSC System 2.0	Transportation	VDOT	Category 3	4,500,000	6-Aug-12	30-Jun-14	Fully Funded NGF 100%	2,270,000.00	2,230,000.00	0	0	0	0	0				
20	FACE - DMV Correspondence Transformation	Transportation	DMV FACE PMO	Category 3	1,382,400	15-Aug-12	30-Jun-13	Fully Funded NGF 100%	1,382,400.00	0	0	0	0	0	0				
21	EDSP - Modernization of VaCMS	Health & Human Resources	DSS	Category 2	30,000,000	1-Oct-12	30-Jun-17	Partially Funded GF/NGF	6,186,828.00	10,394,124.00	7,147,104.00	3,803,016.00	2,468,928.00	2,123,386.00	0				
22	FACE - Motor Carrier Portal Phase I	Transportation	DMV FACE PMO	Category 3	1,797,120	15-Dec-12	31-Dec-13	Fully Funded NGF 100%	898,560.00	898,560.00	0	0	0	0	0				
23	FMS Sun Set and Data Marts	Transportation	VDOT	Category 4	1,820,000	30-Aug-12	15-Mar-13	Fully Funded NGF 100%	1,820,000.00	0	0	0	0	0	0				
					218,600,172														